



STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

August 25, 2008

MEMORANDUM

TO: State Board of Education

FROM: Michael Flanagan, Chairman

SUBJECT: Approval of FY 2008-09 Camp Tuhsmeheeta (Camp T)
Spending Plan

At the August 12, 2008 State Board of Education meeting, members reviewed the FY 2008-09 Spending Plan for Camp T. The item is being submitted to the Board for its approval. The spending plan is attached.

It is recommended that the State Board of Education approve the FY 2008-09 spending plan for Camp Tuhsmeheeta, as attached to the Superintendent's memorandum dated August 25, 2008.

STATE BOARD OF EDUCATION

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**Michigan Department of Education
Camp Tuhsmeheeta
FY 2009 Spending Plan
Account 01520**

August 12, 2008

Description:	
Salary portions of A Davlantes; R Floria; P Johnson	\$16,700.00
Travel:	\$1,500.00
CSS & M:	
Telecommunications:	\$4,000.00
Utilities:	
Propane	\$14,000.00
Electric	\$7,500.00
Other Purchased Services i.e: Electrical Repairs; Camping Inspection; Well Repairs; Dumpster Service; Fire Inspections; Exterminator	\$18,000.00
Postage:	\$100.00
Non Employee Maintenance & Repair Service, i.e: Boiler Repairs; Bruce Bishop contract; snowplowing; septic tank service	\$37,100.00
Other Fees and Compensation	\$2,000.00
Supplies - General	\$6,500.00
Supplies - Computer	\$500.00
Replacement Parts	\$6,000.00
Total CSS&M:	\$95,700.00
Maintenance items OR Grant dollars available	\$28,100.00
Total Operation:	\$142,000.00